



# ORACLE PLANNING & BUDGETING CLOUD. READY FOR TAKE OFF.

## Oracle Software with PROMATIS Solutions

Award-winning Oracle planning and budgeting software combined with reliable PROMATIS Best Practice solutions, project management processes, process models, templates, and services.

From the pioneer of the process-oriented introduction of Oracle enterprise software solutions: the Kickstart for sustainable corporate planning!

## Why the Planning & Budgeting Cloud?

This industry-leading planning and reporting software, tailored to your processes, provides optimally configured tools for strategic, tactical and operational business planning.

Instantly introduce a cloud solution for planning and budgeting, regardless of the size of your business. Improve your forecasting accuracy with minimal use of IT resources.

## Kickstart for process innovation!

With the Kickstart offerings for the Oracle Applications Cloud, PROMATIS enables a smart entry into the use of application software services: fast, economical, low-risk. For a fixed price!

A pre-configured Oracle SaaS product suite with best practice business process models and proven PROMATIS implementation and training services.



## Kickstart Planning & Budgeting Cloud

The PROMATIS Kickstart provides a practice-oriented tool that uses intelligent components to verify the planning process with well-founded reports and provides a detailed view of the budgeting. This makes the forecast a solid component for strategic corporate alignment.

## PROMATIS Best Practice Solution EPM

The PROMATIS Best Practice products are functional extensions for and adaptations of Oracle applications. The result is end-to-end, cross-company business processes that can be implemented economically and quickly in the company.

## Oracle Applications Cloud EPM

Oracle's market-leading enterprise performance management applications help businesses of all sizes with innovations and simplicity to make predictions, create reports and to connect the entire enterprise. The right tools for consistent decision making and to get the results to succeed.

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### Included products:

- » Oracle Enterprise Performance Management (Planning)

### PROMATIS Best Practice-Setup:

- » Users, roles, and access rights
- » Planning and budgeting workflows
- » Predefined chart of accounts
- » Product and sales hierarchies
- » P&L statements, balance sheet, and cash flow reports
- » Top-down & bottom-up planning models
- » Best Practice data migration templates
- » Investment, personnel, sales and marketing planning

### Implementation:

6 - 12 weeks

### Training:

- » Initial process/system training 1.0 day
- » System introduction 3.0 days
- » Application training 2.5 days
- » Configuration of reports and analyzes 2.0 days

### Premise:

The client is responsible for the project-spanning project management, organizational change management, transition and commissioning activities as well as the creation of system users with their access rights and menus and setting up peripheral devices.

### Additional services:

- » Oracle Financial Consolidation and Close
- » Oracle Profitability and Cost Management

### Specs:

- » System languages English and German; more are optional
- » Project management for PROMATIS activities is included
- » Client-specific additional developments are not included

### Pricing:

Solution package for a fixed price!  
Price upon request, depending on your requirements.